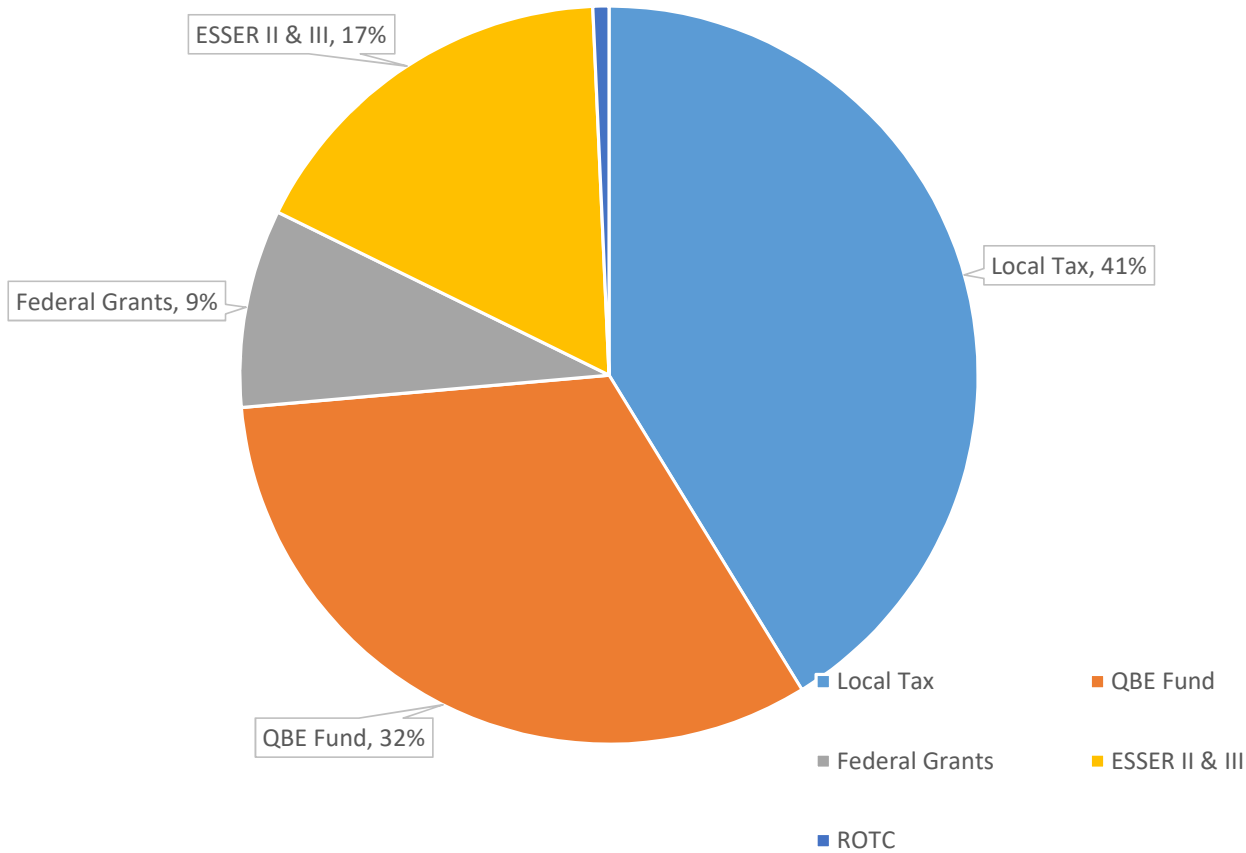


# FY23 Budget Revenue



Est. Revenue	
Local Tax <sup>1</sup>	\$3,480,265.00
QBE	\$2,730,972.00
Federal Grants	\$732,308.00*
ROTC	\$59,162.00
<b>Total Est. Revenue</b>	<b>\$7,002,707.00</b>
<sup>1</sup>	
Includes Real Estate and TAVT	* Funds with Guidelines

Est. Revenue	Funds with Guidelines
CARES (ESSER II)	\$975,876.00
ARP (ESSER III)	\$3,093,654.00
<b>Total ESSER</b>	<b>\$4,069,530.00</b>
Est. Revenue	Funds with Guidelines
<b>Total</b>	<b>\$11,072,237.00</b>

# FY23 Budget

Est. Expenditures By Functions	
1000 Instruction	\$3,723,076.58
2100 Instructional Support (Pupil Services)	\$458,58.32
2210 Improvement of Instructional Services	\$242,274.00
2220 Educational Media	\$164,345.52
2300 Central Office	\$543,540.00
2400 School Administration	\$565,031.36
2500 Business Administration	\$56,140.00
2600 Maintenance and Operation	\$846,550.00
2700 Student Transportation	\$403,391.22
Total	\$7,002,707.00

Est. Expenditures by Functions

