

Georgia Department of Education
Financial Review Data Collection System

SYSTEM	730	Talbot County	
FUND	100	General Fund	
ACCOUNT	DESCRIPTION		AMOUNT
1000-000.00	TOTAL EXPENDITURE INSTRUCTION		\$988,659.98
2100-000.00	TOTAL EXPENDITURE PUPIL SERVICES		\$102,484.37
2210-000.00	TOTAL EXPENDITURE IMPROVEMENT OF INSTRUCTIONAL SERVICES		\$84,893.54
2213-000.00	TOTAL EXPENDITURE INSTRUCTIONAL STAFF TRAINING		\$16,819.78
2220-000.00	TOTAL EXPENDITURE EDUCATIONAL MEDIA SERVICES		\$52,769.55
2300-000.00	TOTAL EXPENDITURE GENERAL ADMINISTRATION		\$184,370.44
2400-000.00	TOTAL EXPENDITURE SCHOOL ADMINISTRATION		\$96,585.74
2500-000.00	TOTAL EXPENDITURE SUPPORT SERVICES - BUSINESS		\$20,145.55
2600-000.00	TOTAL EXPENDITURE MAINTENANCE AND OPERATION OF PLANT SERVICES		\$330,217.83
2660-000.00	TOTAL EXPENDITURE SCHOOL SAFETY AND SECURITY		\$51,557.38
2700-000.00	TOTAL EXPENDITURE STUDENT TRANSPORTATION SERVICE		\$155,046.89
7000	TOTAL EXPENDITURES & OTHER USES		\$2,083,551.05
1110	AD VALOREM TAXES		\$30,009.42
1121	OTHER SALES TAXES		\$5,532.28
1191	TITLE AD VALOREM TAX (TAVT)		\$58,935.42
1500	INVESTMENT INCOME		\$351.16
1995	OTHER LOCAL REVENUES		\$2,956.18
1000	TOTAL REVENUES (LOCAL)		\$97,784.46
3120	TOTAL QUALITY BASIC EDUCATION FORMULA EARNINGS (STATE AND LOCAL FUNDS)		\$898,937.00
3125	TOTAL STATE CATEGORICAL GRANTS		\$189,894.00
3140	QBE CONTRA ACCOUNT (DEBIT)		-\$250,577.00
3800	OTHER GRANTS FROM GEORGIA DEPARTMENT OF EDUCATION		\$13,357.26
3000	TOTAL REVENUES (STATE)		\$851,611.26
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS		\$949,395.72