

Talbot County Board of Education FY27 Tentative Budget

Est. Revenue	
Local Tax ¹	\$4,794,351.00
QBE	\$3,283,311.00
ROTC	\$79,813.00 *
State Grants	\$86,428.00
Federal Grants	\$1,183,180.00*
SPLOST	\$702,162.00*
BFS (PreK)	\$107,376.00 *
Sch. Nutrition	\$659,000.00
UFB ²	\$190,466.44
Total Est. Revenue	\$11,086,087.44
¹ Includes Real Estate and TAVT ² Unassigned Fund Balance	* Funds with Guidelines

Est. Expenditures By Functions			Est. Expenditures By Object (Categories)		
1000	Instruction	\$5,034,459.38	2660	School Security	\$266,450.00
2100	Instructional Support (Pupil Services)	\$543,382.18	2700	Student Transportation	\$420,900.00
2210	Improvement of Instructional Services	\$265,365.85	5000	Transfer of Funds	\$100,000.00
2213	Instructional Staff Training	\$309,462.00	5100	Debt Services Bond Payment	\$416,500.00
2220	Educational Media	\$199,363.20	4000	Construction\ Projects	\$285,662.00
2230	Federal Administration	\$74,097.00	3100	School Nurt. Program	\$659,000.00
2300	Central Office	\$823,154.02	BFS PreK	PreK School	\$107,376.00
2400	School Administration	\$526,015.81	Total Est. Expenditures		\$11,086,087.44
2500	Business Administration	\$37,000.00	PUBLIC HEARING NOTICE First Budget Hearing - August 18, 2026 at 5pm Second Budget Hearing - August 25, 2026 at 10am 945 N. Washington Ave. Talbotton, Ga 31827 Board Room		
2600	Maintenance and Operations	\$1,017,900.00			