

Talbot County Board of Education FY26 Tentative Budget		Est. Expenditures By Functions			Est. Expenditures By Object (Categories)		
		1000	Instruction	\$4,376,314.00	2700	Student Transportation	\$659,918.00
		2100	Instructional Support (Pupil Services)	\$592,975.00	5000	Transfer of Funds	\$36,094.00
Est. Revenue		2210	Improvement of Instructional Services	\$200,839.00	5100	Debt Services Bond Payment	\$416,500.00
Local Tax ¹	\$4,353,980.00				4000	Construction\ Projects	\$285,662.00
QBE	\$3,283,311.00	2213	Instructional Staff Training	\$140,195.00	3100	School Nurt. Program	\$659,000.00
ROTC	\$79,813.00 *						
State Security	\$47,142.00	2230	Federal Administration	\$70,972.00	2660	School Security	\$240,202.00
Federal Grants	\$887,457.00*						
SPLOST	\$700,662.00*	2400	School Administration	\$518,857.00	CTAE	State Funded Program	\$27,060.00
BFS (PreK)	\$107,376.00 *						
Sch. Nutrition	\$659,000.00	2600	Maintenance and Operations	\$1,046,600.00			
UFB ²	\$195,446.00						
Total Est. Revenue	\$10,314,187.00						
¹ Includes Real Estate and TAVT	* Funds with Guidelines						
² Unassigned Fund Balance							