

Determined to Achieve



Dedicated to Succeed

Estimated Revenues	Amount	%	Expected Allocations
State Sources QBE	\$ 3,803,955.00		
Local Taxes	\$ 3,136,426.00		
Federal Programs		\$	663,404.00
State Pre-K		\$	89,136.31
Other Sources			
SPLOST	\$ 6,940,381.00	\$	7,692,921.31
 Estimated Expenditures			
1000 Instruction	\$ 3,958,063.00		
2100 Pupil Services	\$ 417,389.00		
2210 Improvement of Instructional Services	\$ 165,393.00		
2220 Educational Media	\$ 118,328.00		
2300 Central Office	\$ 487,640.00		
2400 School Administration	\$ 466,233.00		
2500 Business Administration	\$ 100,789.00		
2600 Maintenance & Operations	\$ 752,053.00		
2700 Student Transportation	\$ 414,493.00		
2800 Central Support Services			
2900 Other Support Services	\$ 60,000.00		
4000 Facilities, Acquisition			
5000 Transfers			
 Total Expenditures	\$ 6,940,381.00		