

Talbot County Board of Education FY25 Budget Amendment

Est. Expenditures By Functions			Est. Expenditures By Object (Categories)		
1000	Instruction	\$4,111,080.01	5100	Debt Services Bond Payment	\$416,500.00
2100	Instructional Support (Pupil Services)	\$558,859.32	4000	Construction\ Projects	\$2,288,838.00
2210	Improvement of Instructional Services	\$368,199.75	3100	School Nurt. Program	\$659,000.00
2213	Instructional Staff Training	\$57,518.00	2660	School Security	\$191,113.00
2220	Educational Media	\$183,664.00	Total Est. Expenditures		\$12,435,635.94
2300	Central Office	\$683,495.21			
2400	School Administration	\$638,732.11			
2500	Business Administration	\$47,000.00			
2600	Maintenance and Operations	\$1,691,855.32			
2700	Student Transportation	\$452,191.22			
5000	Transfer of Funds	\$87,590.00			

Est. Revenue	
Local Tax ¹	\$4,353,980.95
QBE	\$3,185,001.00
ROTC	\$79,813.58*
Federal Grants	\$976,324.00*
SPLOST	\$1,905,338.00*
ESSER III	\$1,168,707.03*
BFS (PreK)	\$107,471.38*
Sch. Nutrition	\$659,000.00
Total Est. Revenue	\$12,435,635.94
1	
Includes Real Estate and TAVT	* Funds with Guidelines